

PUBLIC WORKS

PUBLIC UTILITIES/WASTEWATER CAPITAL IMPROVEMENT PROGRAM
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PROJECT

The City Commission approved a policy regarding the installation of wastewater facilities to all commercial/industrial areas in the City and the mandatory hook-up to the wastewater system by the abutting businesses. The projects listed below comply with the City Commission policy. The installation of wastewater facilities abutting commercial/industrial properties has shown to increase the value of those abutting properties. Furthermore, the health, safety and welfare of the community is protected by reducing the likelihood of any public health problems associated with septic system failures. Future projects will be determined based on the recommendations of a master wastewater study.

FISCAL YEARS	<u>20010/11</u>	<u>2011/12</u>	<u>2012/13</u>	<u>2013/14</u>	<u>2014/15</u>
	Overstreet \$450,000	Oxford \$350,000	17-92 East SR434 to Sunshadow \$675,000	North Street RR - Forest Avenue \$80,000	N Ronald Reagan Vacuum Sewer \$1,029,440
		Evergreen \$180,000			
		Tullis \$250,000			
ESTIMATED COST					
\$3,014,440	\$450,000	\$780,000	\$675,000	\$80,000	\$1,029,440
FUNDING SOURCES					
Public Utilities Fund Revenues					
TIME SCHEDULE	12 months	12 months	12 months	12 months	12 months
Completion within the the fiscal year of each project					
ESTIMATED ANNUAL OPERATING COST	\$4,500	\$5,000	\$5,000	\$5,000	\$5,000