

PUBLIC WORKS

PUBLIC FACILITIES CAPITAL IMPROVEMENT PROGRAM
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PROJECT

The City Commission approved the paving of all soil based streets utilizing the model street paving prototype which includes: sidewalks, driveway aprons, drainage improvements and landscaping. Abutting property owners will be assessed \$25 per front foot for soil based streets. With all soil based streets paved, the City will realize a reduction in cost attributed to operating and maintaining the City's grader (which will no longer be needed) and the cost of shell rock. The project will also provide for the safe movement of pedestrian and vehicular traffic and improve the overall value of properties abutting the paving projects.

FISCAL YEARS	<u>2010/11</u>	<u>2011/12</u>	<u>2012/13</u>	<u>2013/14</u>
	Oxford St. (Bistline Ave. to Wildmere Ave.)	Florida Ave (Milwee St to Freeman St)		
	Evergreen Ave. (CR-427 to dead end)	West Jessup Ave. (CR-427 to dead end)		
	Tullis Ave. (Oleander St. to dead end)	12th (2nd to deadend)		

ESTIMATED COST

	\$1,572,300	\$795,600	\$776,700
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FUNDING SOURCES

- 1-cent infrastructure surtax
- Local option gas tax
- \$25/ft assessment cost
- Interest earnings

TIME	12 months	12 months
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SCHEDULE
Completion within the fiscal year of each project

ESTIMATED ANNUAL OPERATING COST