

**PUBLIC WORKS**

<b>STORMWATER CAPITAL IMPROVEMENT PROGRAM</b>
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**PROJECT**

The City Commission approved increasing the stormwater fee in order to address specific localized flooding. A capital improvement program was developed prioritizing the areas that experienced the most severe localized flooding. Each project entails improving the current drainage system in order to reduce and manage the flooding more effectively.

<b>FISCAL YEARS</b>	<u>2010/11</u>	<u>2011/12</u>	<u>2012/13</u>	<u>2013/14</u>	<u>2014/15</u>
	Orange Avenue (Credo to Highland Improvements)	S Grant Street (Evergreen to Lake)  Drainage study, inlet and pipe improvements	N Grant Street (Seminole to Pasadena)  Drainage study, inlet and pipe improvements	Baywood Industrial Park Swales & Retrofit	Harbour Isle/ Rock Lake Pump Station
<b>ESTIMATED COST</b>					
\$1,125,000	\$160,000	\$400,000	\$300,000	\$65,000	\$200,000
<b>FUNDING SOURCES</b>					
Stormwater Fees					
<b>TIME SCHEDULE</b>	12 months	12 months	12 months	12 months	12 months
Completion within the fiscal year of each project					
<b>ESTIMATED ANNUAL OPERATING COST</b>	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000